California Advanced Services Fund

PU Code Sec 281 (amended by AB1665, Stats. 2017, Ch. 851) provides \$645 million for the CPUC to provide broadband access to no less than 98% of California households in each consortia region. ALL AWARD DATA AS OF December 31, 2020

Infrastructure, Loan, and Line-Extension Grant-- \$570 million

\$302 million awarded

Supporting 88 projects of which 79 last-mile/hybrid projects provide broadband access to 67,000 estimated potential households. The average cost per household to the CASF was \$2,989.

Public Housing Account -- \$25 million

\$13.9 million awarded for infrastructure and adoption projects*

Supporting 322 projects, connecting 21,268 affordable housing units across 31 counties.

Providing digital literacy training to 128 locations with

28,652 residents in total.

Rural and Regional Urban Consortia Grant -- \$25 million

\$18.2 million awarded

Awarded 9 Consortia grants in 2019 and 2 Consortia grants in 2020, facilitating CASF Infrastructure applications to serve 44 counties to advance broadband deployment.

Broadband Adoption Account -- \$20 million

\$16.2 million Supporting 205 projects serving 300,760 participants in 30 counties. awarded

Wireline and Fixed Wireless Broadband Availability as of December 31, 2019

			<u> </u>	******************				
Speed Benchmarks	Percentage of Total Households with Broadband Availability			Unserved Households				
(Mbps)				Number of Unserved Households			Percentage of Unserved Households	
	Urban	Rural	Statewide	Urban	Rural	Statewide	Urban	Rural
>=6/1	98.0%	82.7%	97.2%	252,604	119,143	371, 747	2.0%	17.3%
>=25/3	97.8%	73.8%	96.5%	281,507	180,922	462,4 29	2.2%	26.2%
>=100 down	97.5%	48.7%	94.9%	320,504	354,226	674,7 30	2.5%	51.3%

State operations constitute approximately 4.9% of total program FY 2017-18 budget. A list of consortia regions and CASF Annual Reports are available at http://www.cpuc.ca.gov/casf/.

Tribal Assistance Program – up to \$5 million

\$538,000 Awarded – Supporting 9 projects for 5 Tribes to provide technical assistance in developing market studies, feasibility studies, and/or business plans which support Tribes in their pursuit of improved communications.

AB 1665 changed program eligibility and introduced a number of key changes including:

- ☐ New Program Accounts and New Monies
 - o Infrastructure Grant Account \$300 million
 - · Line Extension \$5 million included
 - Will not issue any new loans under the Loan Account.
 - Consortia Account \$10 million
 - o Adoption Account \$20 million

The Commission adopted final program rules for the Infrastructure, Adoption, Public Housing and Consortia accounts. A proposed decision is under consideration by the Commission for the Line Extension Account.



^{*}The Public Housing Account is no longer accepting applications for grant funding.